

Banks Township Roads Fund Budget

		Financial Report & Budget	2025-2026 Budget	% of Revenue	2024-2025 Budget
		Taxable Value	140,865,844		
		Millage Rate	0.2%		
		Beginning Balance			
		Revenues			
	<i>% change</i>	Road Millage Taxes	\$275,139.17	97.9%	\$259,821.11
204-40000-40400	6%	Gift from General Fund	\$0.00	0.0%	\$0.00
204-40000-41000	0%	Personal Property	\$1,000.00	0.4%	\$1,000.00
204-40000-44500	-	PRE	\$0.00	0.0%	\$0.00
204-40000-45000	-29%	Metro Act Proceeds	\$5,000.00	1.8%	\$7,000.00
204-40000-50000	-	Fund	\$0.00	0.0%	\$0.00
204-40000-66500	-	Interest Income	\$0.00	0.0%	\$0.00
204-40000-69500	-	Miscellaneous	\$0.00	0.0%	\$0.00
204-40000-69900	-	Gift from General Fund	\$0.00	0.0%	\$0.00
	-	Movement from Reserve	\$0.00	0.0%	\$0.00
		Total Revenues	\$281,139.17	100.0%	\$267,821.11
		Expenditures			
	<i>% change</i>	Road Improvements	\$215,747.00	76.7%	\$0.00
204-20400-801	100%	Movement to Reserve	\$65,292.17	23.2%	
204-20400-802	100%	Village	\$0.00	0.0%	\$0.00
204-20400-872	-	Tax Tribunal Adjustments	\$100.00	0.0%	\$100.00
204-20400-964	0%	Refunds	\$0.00	0.0%	\$0.00
204-89900-964	-				
		Total Expenditures	\$281,139.17	100.0%	\$100.00
		<i>Revenues to Expenses Diff</i>	<i>\$0</i>		<i>\$267,721</i>